HAVE YOUR SAY OPEN SPACE ASSETS

Your feedback will help shape the development of our Asset Management Plans so that we offer the right levels of service for our assets for the future.

The key questions are:

- **How well do they perform?**
- **Are they delivering our Community Levels of Service?**
- **What can be improved?**



Find out more and provide feedback at
makingmarion.com.au

Comments close on 22 September 2020.

Open Space assets provide an accessible and diverse variety of recreation and natural environment conservation and appreciation opportunities that are distributed across the City.

RECREATION AND CONSERVATION

The City of Marion uses a range of Open Space assets, including parks and reserves, to deliver services to improve our residents' quality of life.

There are close to 300 Open Space land parcels within the City of Marion, these range from small to large reserves.

Open Space assets contribute to neighbourhood character, provide opportunities for active living and community engagement, and protect and enhance natural environments.

Population increase, smaller households and increasing dwelling density mean that there is increasing demand for accessible public open space and quality formal and informal recreational facilities.

WHAT YOU TOLD US

Council uses a range of activities to engage with the community and stakeholders on these services, such as Social Media, Community Workshops and Meetings, our website and via our Elected Members.

The 2019 City of Marion Community Satisfaction Survey revealed that Open Space assets are highly valued by the community with a high level of satisfaction with their standard of facilities and upkeep.

One area that appears to be of particular community importance is the standard of lighting in streets and reserves.

HOW WE HAVE LISTENED

By listening and understanding what is important to you, we have developed Community Levels of Service:

SAFETY	Provide a safe Open Space network for enjoyment by members of the public
QUALITY	Operational requirements are safely and effectively met
FUNCTION	Provide an Open Space network that provides a range of experiences to the public that supports health, wellbeing and nature conservation
CAPACITY	Assets are designed to cater for current demand
SUSTAINABILITY	Operational requirements are safely and effectively met, whilst minimising impact on the environment

Following community demand for quality and equitable access, the City of Marion has drafted comprehensive Service Level Standards for its Open Space assets.

We will optimise our spending through better asset management to deliver these service levels in the most affordable and efficient way.

WHAT WE ARE DELIVERING

Deliver the Open Space Plan 2018-2028 to renew, develop and improve open space within the City of Marion.

Achieve an equitable spread of appealing and functional open space across the city.

Continue to work in partnership with schools and other community groups to provide greater open space opportunities.

Work with new developments to provide the most suitable open space provision for that area. Currently council is engaged with Renewal SA in the process of a staged handover of public open space included in the Tonsley development.

Operate and maintain Open Space assets including cleaning, landscape care, irrigation maintenance, pest and weed control.

Assess the condition of Open Space assets through routine visual inspections, maintenance reports and safety and operational audits.

Undertake irrigation efficiency audits, water consumption monitoring and lighting audits.



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OPEN SPACE ASSET MANAGEMENT PLAN

EXECUTIVE SUMMARY

Assets covered by this plan



Parks, reserves and open space land parcels
Gross replacement cost $22.8M
Reliable asset data

What it will cost over the 10-year planning period



Creation	$0.60M
Operation and Monitoring	$58.18M
Maintenance	$5.10M
Renewal	$17.31M
Total	$81.19M

Levels of Service



- Operate and maintain sites to established levels of service in accordance with the Open Space Hierarchy
- Upgraded levels of service at selected sites in accordance with the Open Space Plan

This Plan defines the operations and maintenance budgets required to service Council's Open Space Assets for the next ten years.

Risk Management



Some controls in place to manage the major risks

Budget pressures reduce ability to operate and maintain assets at expected higher levels of service

Funding levels need further review to continue to manage risks in the medium term

Future Demands managed through ongoing monitoring



- Community Expectations
- Environmental Sustainability
- Improvement Initiatives
- Legislation
- Technology

Improvement Plan



- Undertake further analysis of Open Space related expenditure including planned and unplanned maintenance
- Improve Open Space utilisation measures to drive data-driven decision making around future planning and service provision
- Explore alternative asset management systems to monitor servicing schedules, record maintenance activities undertaken, and impacts of asset downtime